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DE210010 - DTS IT Equipment 2021 (ITAC Recommendation)

1 message

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Wed, Jan 13, 2021 at 2:49 PM

To: Michael Wisehart <mwisehart@azdes.gov>

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Director Wisehart,

In response to the Project Investment Justification (PIJ) for the "DTS IT Equipment 2021" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to refresh hardware for 1,500 PC's reaching the end of life and the purchase of new laptops and PC's for additional positions hired to accommodate increased workflow due to the pandemic.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$2,774,159.13 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	2774.2	0.0	0.0	0.0	0.0	2774.2
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	2774.2	0.0	0.0	0.0	0.0	2774.2

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendments as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due February 15, 2021.

The PIJ is scheduled to be reviewed by ITAC on Jan 20, 2021 meeting. Should the ITAC approve the project, you may

then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Irene Robayo

Strategic Oversight

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

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